

# The New York Public Library

## 10-Year Look Ahead

### New York Public Library - Branches

*in thousands*

	TOTAL
<b>New Need Requests - Branches</b>	
Comprehensive renovations	\$118,217
Project shortfalls/state of good repair projects	\$243,008
Technology upgrades	\$36,072
<b>New Need Requests Total</b>	<b>\$397,297</b>
<b>Comprehensive Renovations</b>	
Edenwald (Bronx)	\$12,533
West New Brighton (Staten Island)	\$18,559
Francis Martin (Bronx)	\$33,683
Spuyten Duyvil (Bronx)	\$24,292
Countee Cullen (Manhattan)	\$29,150
<b>Comprehensive Renovations Total</b>	<b>\$118,217</b>
<b>Project Shortfalls/State of Good Repair Projects</b>	
ADA accessibility/compliance	\$14,500
Exterior/structural rehabilitations	\$13,000
HVAC system and roof replacements	\$6,500
Building renovations	\$100,000
Other	\$1,500
Uninitiated/underfunded projects	\$100,000
Library Services Center (BookOps) roof replacement	\$7,508
<b>Project Shortfalls/SOGR Projects Total</b>	<b>\$243,008</b>
<b>Technology Upgrades</b>	
<b>System Expansions/Replacements</b>	
Digital repository storage system expansion	\$6,195
Digital Imaging Unit processing system replacement	\$660
Virtualization and backup system expansion	\$1,394
Creative Services storage system replacement	\$359
<b>Discrete Projects</b>	
Cybersecurity hardware	\$1,100
Digital signage	\$439
Self-service stations	\$243
<b>IT Equipment Refresh (Five-Year Replacement Cycle)</b>	
Multi-branch desktop PCs and printer refresh	\$8,937
Multi-branch laptop purchases	\$4,000
NGD server refresh	\$349
Remote Data Center network equipment refresh	\$2,336
Multi-branch network equipment refresh	\$4,467
Multi-branch Wi-Fi refresh	\$839
Multi-branch AV upgrades	\$2,250
Multi-branch phone system upgrade	\$2,504
<b>Technology Upgrades Total</b>	<b>\$36,072</b>

## New York Research Libraries (035)

in thousands

		TOTAL
<b>New Need Requests - Research</b>		
Technology upgrades		\$17,017
Discrete projects		\$4,070
<b>New Need Requests Total</b>		<b>\$21,087</b>
<b>Technology Upgrades</b>		
<b>System Expansions</b>		
Digital repository storage system expansion		\$6,195
Library for the Performing Arts processing system replacement		\$300
Virtualization and backup system expansion		\$1,394
<b>Discrete Projects</b>		
Cybersecurity hardware		\$1,100
Digital signage		\$113
Self-service stations		\$5
<b>IT Equipment Refresh (Five-Year Replacement Cycle)</b>		
Multi-site desktop PCs and printer refresh		\$2,141
Multi-site laptop purchases		\$200
Microfilm scanner/reader replacements		\$479
Remote Data Center network equipment refresh		\$450
Multi-site network equipment refresh		\$2,875
Multi-site Wi-Fi refresh		\$802
Multi-site phone system upgrade		\$963
<b>Technology Upgrades Total</b>		<b>\$17,017</b>
<b>Discrete Projects</b>		
Blast freezer for the Library Services Center (BookOps) for research		\$750
Ground floor reconstruction/reconfiguration (Library for the Performing Arts)		\$3,320
<b>Discrete Projects Total</b>		<b>\$4,070</b>
<b>Capital New Needs Total (Branches + Research) - 10 Years</b>		<b>\$418,384</b>